

**Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice**

Facility: Western State Nursing Facility

Fiscal Year 2023

Nursing Cost	
1. Total Allowed Nursing Cost	\$ 6,603,089.00
2. Trending Factor	1.0550000
3. Trended Nursing Cost	\$ 6,966,258.90
4. Indexing Factor	1.0310000
5. Indexed Nursing Cost	\$ 7,182,212.93
6. Patient Days	31,060
7. Nursing Services Per Diem Payment Rate	\$ 231.24

All Other Cost	
1. Other Care Related Costs	\$ 506,199.00
2. Other Operating Costs	\$ 6,017,901.00
3. Indirect Ancillary Costs	\$ -
4. Total All Other Costs (Other Than Capital) - calculated	\$ 6,524,100.00
5. Trending Factor	1.0550000
6. All Other Costs Trended - calculated	\$ 6,882,925.50
7. Indexing Factor	1.0310000
8. All Other Costs Indexed	\$ 7,096,296.19
9. Capital Costs	\$ 250,646.00
10. Total All Other Costs (Trended and Indexed)	\$ 7,346,942.19
11. Patient Days	31,060
12. All Other Cost Per Diem	\$ 236.54

Payment Rate Computation	
1. Nursing Services Per Diem Payment Rate	\$ 231.24
2. All Other Cost Per Diem Rate	\$ 236.54
TOTAL RATE	\$ 467.78