

**Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice**

Facility: Windsong

Fiscal Year 2023

Nursing Cost		
1.	Total Allowed Nursing Cost	\$ 650,692.00
2.	Trending Factor	1.0550000
3.	Trended Nursing Cost	\$ 686,480.06
4.	Indexing Factor	1.0310000
5.	Indexed Nursing Cost	\$ 707,760.94
6.	Patient Days	2,821
7.	Nursing Services Per Diem Payment Rate	\$ 250.89

All Other Cost		
1.	Other Care Related Costs	\$ 883,823.00
2.	Other Operating Costs	\$ 777,159.00
3.	Indirect Ancillary Costs	\$ 213,027.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 1,874,009.00
5.	Trending Factor	1.0550000
6.	All Other Costs Trended - calculated	\$ 1,977,079.50
7.	Indexing Factor	1.0310000
8.	All Other Costs Indexed	\$ 2,038,368.96
9.	Capital Costs	\$ 142,710.00
10.	Total All Other Costs (Trended and Indexed)	\$ 2,181,078.96
11.	Patient Days	2,821
12.	All Other Cost Per Diem	\$ 773.16

Payment Rate Computation		
1.	Nursing Services Per Diem Payment Rate	\$ 250.89
2.	All Other Cost Per Diem Rate	\$ 773.16
TOTAL RATE		\$ 1,024.05