

**Department For Behavioral Health, Developmental and Intellectual Disabilities**  
**Administration and Financial Management**  
**Rate Notice**

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Facility: Outwood

Fiscal Year 2023

**Nursing Cost**

1.	Total Allowed Nursing Cost	\$ 4,668,645.00
2.	Trending Factor	1.0550000
3.	Trended Nursing Cost	\$ 4,925,420.48
4.	Indexing Factor	1.0310000
5.	Indexed Nursing Cost	\$ 5,078,108.51
6.	Patient Days	11,667
7.	Nursing Services Per Diem Payment Rate	<b>\$ 435.25</b>

**All Other Cost**

1.	Other Care Related Costs	\$ 753,117.00
2.	Other Operating Costs	\$ 3,600,959.00
3.	Indirect Ancillary Costs	\$ 612,435.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 4,966,511.00
5.	Trending Factor	1.0550000
6.	All Other Costs Trended - calculated	\$ 5,239,669.11
7.	Indexing Factor	1.0310000
8.	All Other Costs Indexed	\$ 5,402,098.85
9.	Capital Costs	\$ 677,696.00
10.	Total All Other Costs (Trended and Indexed)	\$ 6,079,794.85
11.	Patient Days	11,667
12.	All Other Cost Per Diem	<b>\$ 521.11</b>

**Payment Rate Computation**

1.	Nursing Services Per Diem Payment Rate	\$ 435.25
2.	All Other Cost Per Diem Rate	<u>\$ 521.11</u>
	<b>TOTAL RATE</b>	<b><u>\$ 956.36</u></b>