

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Oakwood, Units 1-4

Fiscal Year 2023

Interim Per Diem Rate Information		
1.	ICF-IID Routine Cost (Excluding Capital)	\$ 49,390,032.00
2.	Trending Factor	1.0550000
3.	Trended ICF-IID Routine Cost (Excluding Capital)	\$ 52,106,483.76
4.	Indexing Factor	1.0310000
5.	Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 53,721,784.76
6.	Capital Costs	\$ 2,600,378.00
7.	Total ICF-IID Routine Costs (Trended and Indexed)	\$ 56,322,162.76
8.	Total Patient Days	38,566
9.	Per Diem Rate	\$ 1,460.41