

**Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management**

Rate Notice

Facility: Meadows

Fiscal Year 2023

Nursing Cost

| | | |
|----|--|------------------|
| 1. | Total Allowed Nursing Cost | \$ 646,788.00 |
| 2. | Trending Factor | 1.0550000 |
| 3. | Trended Nursing Cost | \$ 682,361.34 |
| 4. | Indexing Factor | 1.0310000 |
| 5. | Indexed Nursing Cost | \$ 703,514.54 |
| 6. | Patient Days | 2,920 |
| 7. | Nursing Services Per Diem Payment Rate | \$ 240.93 |

All Other Cost

| | | |
|-----|---|------------------|
| 1. | Other Care Related Costs | \$ 1,137,892.00 |
| 2. | Other Operating Costs | \$ 957,951.00 |
| 3. | Indirect Ancillary Costs | \$ 97,214.00 |
| 4. | Total All Other Costs (Other Than Capital) - calculated | \$ 2,193,057.00 |
| 5. | Trending Factor | 1.0550000 |
| 6. | All Other Costs Trended - calculated | \$ 2,313,675.14 |
| 7. | Indexing Factor | 1.0310000 |
| 8. | All Other Costs Indexed | \$ 2,385,399.07 |
| 9. | Capital Costs | \$ 141,668.00 |
| 10. | Total All Other Costs (Trended and Indexed) | \$ 2,527,067.07 |
| 11. | Patient Days | 2,920 |
| 12. | All Other Cost Per Diem | \$ 865.43 |

Payment Rate Computation

| | | |
|----|--|---------------------------|
| 1. | Nursing Services Per Diem Payment Rate | \$ 240.93 |
| 2. | All Other Cost Per Diem Rate | <u>\$ 865.43</u> |
| | TOTAL RATE | <u>\$ 1,106.36</u> |