

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Hazelwood Center

Fiscal Year 2023

| Interim Per Diem Rate Information | | |
|--|---|--------------------|
| 1. | ICF-IID Routine Cost (Excluding Capital) | \$ 28,896,202.00 |
| 2. | Trending Factor | 1.0550000 |
| 3. | Trended ICF-IID Routine Cost (Excluding Capital) | \$ 30,485,493.11 |
| 4. | Indexing Factor | 1.0310000 |
| 5. | Indexed ICF-IID Routine Cost (Excluding Capital) | \$ 31,430,543.40 |
| 6. | Capital Costs | \$ 593,985.00 |
| 7. | Total ICF-IID Routine Costs (Trended and Indexed) | \$ 32,024,528.40 |
| 8. | Total Patient Days | 20,064 |
| 9. | Per Diem Rate | \$ 1,596.12 |