

**Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice**

Facility: Hazelwood Center

Fiscal Year 2024

Interim Per Diem Rate Information		
1.	ICF-IID Routine Cost (Excluding Capital)	\$ 26,287,769.00
2.	Trending Factor	1.0550000
3.	Trended ICF-IID Routine Cost (Excluding Capital)	\$ 27,733,596.30
4.	Indexing Factor	1.0300000
5.	Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 28,565,604.19
6.	Capital Costs	\$ 932,840.00
7.	Total ICF-IID Routine Costs (Trended and Indexed)	\$ 29,498,444.19
8.	Total Patient Days	18,677
9.	Per Diem Rate	\$ 1,579.40