

**Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice**

Facility: Glasgow State Nursing Facility

Fiscal Year 2023

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 4,344,163.00
2.	Trending Factor	1.0550000
3.	Trended Nursing Cost	\$ 4,583,091.97
4.	Indexing Factor	1.0310000
5.	Indexed Nursing Cost	\$ 4,725,167.82
6.	Patient Days	20,119
7.	Nursing Services Per Diem Payment Rate	\$ 234.86

All Other Cost

1.	Other Care Related Costs	\$ 560,889.00
2.	Other Operating Costs	\$ 4,764,348.00
3.	Indirect Ancillary Costs	\$ -
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 5,325,237.00
5.	Trending Factor	1.0550000
6.	All Other Costs Trended - calculated	\$ 5,618,125.04
7.	Indexing Factor	1.0310000
8.	All Other Costs Indexed	\$ 5,792,286.92
9.	Capital Costs	\$ 1,483,262.00
10.	Total All Other Costs (Trended and Indexed)	\$ 7,275,548.92
11.	Patient Days	20,119
12.	All Other Cost Per Diem	\$ 361.63

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 234.86
2.	All Other Cost Per Diem Rate	<u>\$ 361.63</u>
	TOTAL RATE	<u>\$ 596.49</u>