

**Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice**

Facility: Glasgow State Nursing Facility

Fiscal Year 2024

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 5,129,814.00
2.	Trending Factor	1.0550000
3.	Trended Nursing Cost	\$ 5,411,953.77
4.	Indexing Factor	1.0300000
5.	Indexed Nursing Cost	\$ 5,574,312.38
6.	Patient Days	17,034
7.	Nursing Services Per Diem Payment Rate	\$ 327.25

All Other Cost

1.	Other Care Related Costs	\$ 525,899.00
2.	Other Operating Costs	\$ 4,617,009.00
3.	Indirect Ancillary Costs	\$ -
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 5,142,908.00
5.	Trending Factor	1.0550000
6.	All Other Costs Trended - calculated	\$ 5,425,767.94
7.	Indexing Factor	1.0300000
8.	All Other Costs Indexed	\$ 5,588,540.98
9.	Capital Costs	\$ 1,402,037.00
10.	Total All Other Costs (Trended and Indexed)	\$ 6,990,577.98
11.	Patient Days	17,034
12.	All Other Cost Per Diem	\$ 410.39

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 327.25
2.	All Other Cost Per Diem Rate	<u>\$ 410.39</u>
	TOTAL RATE	<u>\$ 737.64</u>