

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Del Maria

Fiscal Year 2023

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 615,046.00
2.	Trending Factor	1.0550000
3.	Trended Nursing Cost	\$ 648,873.53
4.	Indexing Factor	1.0310000
5.	Indexed Nursing Cost	\$ 668,988.61
6.	Patient Days	2,840
7.	Nursing Services Per Diem Payment Rate	\$ 235.56

All Other Cost

1.	Other Care Related Costs	\$ 1,017,931.00
2.	Other Operating Costs	\$ 757,803.00
3.	Indirect Ancillary Costs	\$ 172,228.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 1,947,962.00
5.	Trending Factor	1.0550000
6.	All Other Costs Trended - calculated	\$ 2,055,099.91
7.	Indexing Factor	1.0310000
8.	All Other Costs Indexed	\$ 2,118,808.01
9.	Capital Costs	\$ 145,216.00
10.	Total All Other Costs (Trended and Indexed)	\$ 2,264,024.01
11.	Patient Days	2,840
12.	All Other Cost Per Diem	\$ 797.19

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 235.56
2.	All Other Cost Per Diem Rate	\$ 797.19
TOTAL RATE		\$ 1,032.75