

**Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice**

Facility: Western State Nursing Facility

Fiscal Year 2024

Nursing Cost		
1.	Total Allowed Nursing Cost	\$ 7,081,642.00
2.	Trending Factor	1.0550000
3.	Trended Nursing Cost	\$ 7,471,132.31
4.	Indexing Factor	1.0300000
5.	Indexed Nursing Cost	\$ 7,695,266.28
6.	Patient Days	24,766
7.	Nursing Services Per Diem Payment Rate	\$ 310.72

All Other Cost		
1.	Other Care Related Costs	\$ 502,149.00
2.	Other Operating Costs	\$ 5,636,460.00
3.	Indirect Ancillary Costs	\$ -
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 6,138,609.00
5.	Trending Factor	1.0550000
6.	All Other Costs Trended - calculated	\$ 6,476,232.50
7.	Indexing Factor	1.0300000
8.	All Other Costs Indexed	\$ 6,670,519.48
9.	Capital Costs	\$ 225,479.00
10.	Total All Other Costs (Trended and Indexed)	\$ 6,895,998.48
11.	Patient Days	24,766
12.	All Other Cost Per Diem	\$ 278.45

Payment Rate Computation		
1.	Nursing Services Per Diem Payment Rate	\$ 310.72
2.	All Other Cost Per Diem Rate	\$ 278.45
	TOTAL RATE	\$ 589.17