

**Department For Behavioral Health, Developmental and Intellectual Disabilities  
Administration and Financial Management  
Rate Notice**

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Facility: Windsong

Fiscal Year 2024

<b>Nursing Cost</b>		
1.	Total Allowed Nursing Cost	\$ 606,142.00
2.	Trending Factor	1.0550000
3.	Trended Nursing Cost	\$ 639,479.81
4.	Indexing Factor	1.0300000
5.	Indexed Nursing Cost	\$ 658,664.20
6.	Patient Days	2,920
7.	Nursing Services Per Diem Payment Rate	\$ 225.57

<b>All Other Cost</b>		
1.	Other Care Related Costs	\$ 1,073,548.00
2.	Other Operating Costs	\$ 787,883.00
3.	Indirect Ancillary Costs	\$ 344,680.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 2,206,111.00
5.	Trending Factor	1.0550000
6.	All Other Costs Trended - calculated	\$ 2,327,447.11
7.	Indexing Factor	1.0300000
8.	All Other Costs Indexed	\$ 2,397,270.52
9.	Capital Costs	\$ 171,384.00
10.	Total All Other Costs (Trended and Indexed)	\$ 2,568,654.52
11.	Patient Days	2,920
12.	All Other Cost Per Diem	\$ 879.68

<b>Payment Rate Computation</b>		
1.	Nursing Services Per Diem Payment Rate	\$ 225.57
2.	All Other Cost Per Diem Rate	\$ 879.68
TOTAL RATE		\$ 1,105.25