

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Outwood

Fiscal Year 2024

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 4,045,468.00
2.	Trending Factor	1.0550000
3.	Trended Nursing Cost	\$ 4,267,968.74
4.	Indexing Factor	1.0300000
5.	Indexed Nursing Cost	\$ 4,396,007.80
6.	Patient Days	12,249
7.	Nursing Services Per Diem Payment Rate	\$ 358.89

All Other Cost

1.	Other Care Related Costs	\$ 782,531.00
2.	Other Operating Costs	\$ 3,877,409.00
3.	Indirect Ancillary Costs	\$ 628,550.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 5,288,490.00
5.	Trending Factor	1.0550000
6.	All Other Costs Trended - calculated	\$ 5,579,356.95
7.	Indexing Factor	1.0300000
8.	All Other Costs Indexed	\$ 5,746,737.66
9.	Capital Costs	\$ 654,990.00
10.	Total All Other Costs (Trended and Indexed)	\$ 6,401,727.66
11.	Patient Days	12,249
12.	All Other Cost Per Diem	\$ 522.63

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 358.89
2.	All Other Cost Per Diem Rate	<u>\$ 522.63</u>
	TOTAL RATE	<u>\$ 881.52</u>