

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Oakwood, Units 1-4

Fiscal Year 2024

Interim Per Diem Rate Information		
1.	ICF-IID Routine Cost (Excluding Capital)	\$ 47,600,577.00
2.	Trending Factor	1.0550000
3.	Trended ICF-IID Routine Cost (Excluding Capital)	\$ 50,218,608.74
4.	Indexing Factor	1.0300000
5.	Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 51,725,167.00
6.	Capital Costs	\$ 1,223,023.00
7.	Total ICF-IID Routine Costs (Trended and Indexed)	\$ 52,948,190.00
8.	Total Patient Days	38,904
9.	Per Diem Rate	\$ 1,361.00