

**Department For Behavioral Health, Developmental and Intellectual Disabilities  
Administration and Financial Management**

**Rate Notice**

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Facility: Meadows

Fiscal Year 2024

**Nursing Cost**

1.	Total Allowed Nursing Cost	\$ 758,448.00
2.	Trending Factor	1.0550000
3.	Trended Nursing Cost	\$ 800,162.64
4.	Indexing Factor	1.0300000
5.	Indexed Nursing Cost	\$ 824,167.52
6.	Patient Days	2,861
7.	Nursing Services Per Diem Payment Rate	<b>\$ 288.07</b>

**All Other Cost**

1.	Other Care Related Costs	\$ 1,385,236.00
2.	Other Operating Costs	\$ 1,036,201.00
3.	Indirect Ancillary Costs	\$ 238,248.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 2,659,685.00
5.	Trending Factor	1.0550000
6.	All Other Costs Trended - calculated	\$ 2,805,967.68
7.	Indexing Factor	1.0300000
8.	All Other Costs Indexed	\$ 2,890,146.71
9.	Capital Costs	\$ 170,302.00
10.	Total All Other Costs (Trended and Indexed)	\$ 3,060,448.71
11.	Patient Days	2,861
12.	All Other Cost Per Diem	<b>\$ 1,069.71</b>

**Payment Rate Computation**

1.	Nursing Services Per Diem Payment Rate	\$ 288.07
2.	All Other Cost Per Diem Rate	<u>\$ 1,069.71</u>
	<b>TOTAL RATE</b>	<b><u>\$ 1,357.78</u></b>