

**Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice**

Facility: Del Maria

Fiscal Year 2024

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 683,022.00
2.	Trending Factor	1.0550000
3.	Trended Nursing Cost	\$ 720,588.21
4.	Indexing Factor	1.0300000
5.	Indexed Nursing Cost	\$ 742,205.86
6.	Patient Days	2,823
7.	Nursing Services Per Diem Payment Rate	\$ 262.91

All Other Cost

1.	Other Care Related Costs	\$ 975,666.00
2.	Other Operating Costs	\$ 793,446.00
3.	Indirect Ancillary Costs	\$ 230,106.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 1,999,218.00
5.	Trending Factor	1.0550000
6.	All Other Costs Trended - calculated	\$ 2,109,174.99
7.	Indexing Factor	1.0300000
8.	All Other Costs Indexed	\$ 2,172,450.24
9.	Capital Costs	\$ 175,563.00
10.	Total All Other Costs (Trended and Indexed)	\$ 2,348,013.24
11.	Patient Days	2,823
12.	All Other Cost Per Diem	\$ 831.74

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 262.91
2.	All Other Cost Per Diem Rate	\$ 831.74
	TOTAL RATE	\$ 1,094.65